

**Appendix B**  
**2013-2014 Funding Formula for EL Civics**

<b>ELC Program Base:</b>	<b>\$492,527</b>
<b>Formula Weights</b> (See Below for Formula Calculation)	
Enrollee Weight	<b>40%</b>
ESL w/o Credential Weight	<b>10%</b>
Performance/Reimbursement Weight	<b>50%</b>



R	Counties	ESL Enrollment PY11 & PY 12 (to Dec. 31)		25+ w/o Credential & Speak Language Other Than English (ACS 5-yr: 07-11)		Earned Reimbursement PY 2011 & PY 2012 to date		FY14	FY14
		#	%	#	%	\$	%	Base <sup>1</sup>	Performance <sup>2</sup>
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	918	13%	16,577	16%	\$160,960	11%	\$59,698	\$10,535
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	1098	15%	16,657	16%	\$197,485	13%	\$70,701	\$12,477
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	640	9%	15,729	15%	\$159,295	11%	\$51,351	\$9,062
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	914	13%	14,847	14%	\$156,170	10%	\$57,972	\$10,230
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby	2658	37%	26,849	26%	\$632,150	42%	\$190,015	\$33,532
6	Blackford, Delaware, Fayette, Henry, Jay, Randolph, Rush, Union, Wayne	0	0%	1,581	2%	\$0	0%	\$757	\$134
7	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	15	0%	1,497	1%	\$650	0%	\$1,237	\$218
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen	300	4%	2,959	3%	\$97,975	7%	\$25,787	\$4,551
9	Bartholomew, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Ohio, Ripley, Switzerland	261	4%	2,046	2%	\$46,950	3%	\$15,891	\$2,804
10	Clark, Crawford, Floyd, Harrison, Scott, Washington	62	1%	1,865	2%	\$7,500	1%	\$3,835	\$677
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	277	4%	2,292	2%	\$39,850	3%	\$15,284	\$2,697
<b>TOTALS</b>		<b>7,143</b>	<b>100%</b>	<b>102,899</b>	<b>100%</b>	<b>1,498,985</b>	<b>100%</b>	<b>492,527</b>	<b>86,917</b>

<sup>1</sup>Base Allocations were determined as follows:

**Where:**

$En_R / En_{ST}$  = Regional ESL Enrollments from PY 11 from NRS Table 4 & PY 12 to date-July 1,2012-Dec. 31, 2012 from NRS table 4 / Statewide ESL Enrollments for the same time period

$ESL\ W/o\ Cred._R/ST$  = Number of 25+ w/o Credential & Speak Language Other Than English in Region / Number of 25+ w/o Credential & Speak Language Other Than English in state (Data taken from ACS 5-yr: 07-11)

$Reimb_R/Reimb_{ST}$  = Total Dollars Earned in ESL Outcomes per the *Adult Education Reimbursement Schedule* for Region plus EL/Civics Reimbursements earned / Total Dollars Earned in ESL Outcomes per the Adult Education Reimbursement Schedule plus EL/Civics reimbursements earned for the State Reimbursement schedule for PY 2011 and PY 2012 to date

<sup>2</sup> These dollars may be earned by each region via bundled gains by EL/Civics students after a region has earned its base allocation in terms of bundled gains by EL/Civics students on the Performance Incentive Schedule